

TABLE 1
COLLEGE AREA – CAPITAL NEEDS
FISCAL YEAR 1994

PROJECT NO.	PROJECT DESCRIPTION (See Appendix A for more details)	ESTIMATED COST (1994)	C.I.P. NUMBER/ YEAR OF CONSTR.	IDENTIFIED FUNDING	FUNDING SOURCE (C= CITY) (N= NON-CITY)	BASIS FOR D.I.F.
TRANSPORTATION PROJECTS						
NOTE: BICYCLE FACILITIES ARE NOT PROVIDED FOR UNLESS OTHERWISE NOTED.						
1	COLLEGE AVENUE; LINDO PASEO TO CANYON CREST DRIVE: WIDEN TO SIX LANE MAJOR STREET WITH CLASS II BICYCLE LANES.	\$7,800,000		\$4,836,000	REDEV. N	\$7,800,000
2	COLLEGE AVENUE OVER I-8 BRIDGE AND APPROACHES: WIDEN TO SIX LANE MAJOR STREET WITH CLASS II BICYCLE LANES.	\$3,200,000		\$1,984,000	REDEV. N	\$3,200,000
3	70TH STREET AT ALVARADO ROAD AND AT I-8 BRIDGE: WIDEN TO SIX LANES.	\$1,700,000		\$425,000	REDEV. N	\$1,700,000
4	ALVARADO ROAD: WIDEN TO THREE LANES.	\$3,200,000		\$3,200,000	REDEV. N	\$3,200,000
5	55TH STREET, MONTEZUMA ROAD TO HARDY AVENUE: WIDEN TO FOUR LANES.	\$2,400,000		\$768,000	REDEV. N	\$2,400,000
6	COLLEGE AVENUE AT MONTEZUMA ROAD AND AT LINDO PASEO INTERSECTIONS: INTERSECTION IMPROVEMENTS.	\$4,000,000		\$2,000,000	REDEV. N	\$4,000,000
7	MONTEZUMA ROAD AND CAMPANILE ROAD: INTERSECTION IMPROVEMENTS.	\$35,000		\$23,000	REDEV. N	\$35,000
8	COLLEGE AVENUE AND EL CAJON BOULEVARD: INTERSECTION IMPROVEMENTS.	\$2,700,000		\$702,000	REDEV. N	\$2,700,000
9	MONTEZUMA ROAD AND 55TH STREET: INTERSECTION IMPROVEMENTS.	\$85,000		\$43,000	REDEV. N	\$85,000
10	COLLEGE AVENUE AND CANYON CREST DR./ALVARADO ROAD: INTERSECTION IMPROVEMENTS AND STREET ALIGNMENT.	\$3,000,000		\$1,560,000	REDEV. N	\$3,000,000

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<u>TRANSPORTATION PROJECTS (continued)</u>						
11	ALVARADO ROAD APPROACH TO 70TH STREET: INTERSECTION IMPROVEMENTS.	\$80,000		\$80,000	REDEV. N	\$80,000
12	EL CAJON BOULEVARD AT 70TH STREET INTERSECTION IMPROVEMENTS..	\$1,000,000		\$310,000	REDEV. N	\$1,000,000
13	MONTEZUMA ROAD AND COLLWOOD BOULEVARD: INTERSECTION IMPROVEMENTS.	\$350,000		\$322,000	REDEV. N	\$350,000
14	HARDY AVENUE AND CAMPANILE DRIVE: TRAFFIC SIGNAL	\$110,000		\$110,000	REDEV. N	\$110,000
15	LINDO PASEO AND CAMPANILE DRIVE: TRAFFIC SIGNAL	\$110,000		\$110,000	REDEV. N	\$110,000
16	55TH STREET AND LINDO PASEO: TRAFFIC SIGNAL	\$110,000		\$110,000	REDEV. N	\$110,000
17	TRAFFIC SIGNAL INTERCONNECT	\$800,000		\$448,000	REDEV. N	\$800,000
18	WARING ROAD, I-8 WARING ROAD INTERCHANGE TO CANYON CREST: FEASIBILITY STUDY.	\$100,000		\$100,000	REDEV. N	\$100,000
19	FAIRMOUNT AVENUE, MONTEZUMA ROAD TO I-8: WIDEN TO SIX LANES.	\$4,490,150	* 52-433.0 FY 94	\$948,240 \$50,000 \$3,059,220 \$432,690	TRANS C S/L N BONDS N GASTAX C	\$4,440,150
20	EL CAJON BOULEVARD, 54TH STREET TO 58TH STREET: WIDEN TO FOUR LANES.	\$1,125,000	*			\$1,125,000
21	EL CAJON BOULEVARD FROM MONTEZUMA ROAD TO 70TH ST: MODIFY RAISED MEDIAN TO CREATE LEFT-TURN POCKETS.	\$700,000				\$700,000
22	EL CAJON BOULEVARD AND MONTEZUMA ROAD: INTERSECTION IMPROVEMENTS.	\$150,000				\$150,000

* REFLECTS COLLEGE AREA PORTION ONLY.

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TRANSPORTATION PROJECTS (continued)						
23	LINDO PASEO STORM DRAIN	\$57,000	11-285.0 FY 92	\$7,000 \$50,000	DIF C CAPOUT C	\$57,000
24	ADELPHI PLACE DRAIN	\$25,000	11-295.0 FY 92	\$25,000	DIF C	\$25,000
25	AUSTIN DRIVE DRAIN	\$80,000	11-296.0 FY 92	\$50,000 \$30,000	TRANS C DIF C	\$80,000
26	ARCHITECTURAL BARRIER REMOVAL	\$1,200,000		\$672,000	REDEV. N	\$1,200,000
27	STORM DRAINS AT VARIOUS LOCATIONS	\$2,200,000				\$2,200,000
28	55TH STREET, HARDY AVENUE TO REMINGTON ROAD: WIDEN TO FOUR LANES	\$900,000		\$900,000	SDSU N	
29	55TH STREET AND REMINGTON ROAD: TRAFFIC SIGNAL	\$110,000		\$110,000	SDSU N	
30	CHAPARRAL WAY DRAIN	\$120,000	11-251.0 FY 93	\$120,000	TRANS C	\$120,000
A	MISSION VALLEY EAST LRT EXTENSION	\$94,000,000	* 2001	\$34,320,000 \$5,060,000 \$4,620,000	FEDERAL N STATE N TRANSNET N	
TOTAL TRANSPORTATION PROJECTS		\$135,937,150		\$67,585,150		\$40,877,150

* SDSU SEGMENT COST

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<u>PARK AND RECREATION PROJECTS</u>						
31	NEIGHBORHOOD PARK ACQUISITION AND DEVELOPMENT	\$7,700,000				\$7,700,000
32	MUIR ELEMENTARY SCHOOL SITE IMPROVEMENTS	\$400,000				\$400,000
	TOTAL PARK AND RECREATION PROJECTS	\$8,100,000				\$8,100,000
<u>LIBRARY PROJECTS</u>						
33	COLLEGE HEIGHTS BRANCH LIBRARY	\$3,750,000	35-071.0	\$50,000	DIF C	\$3,750,000
	TOTAL LIBRARY PROJECTS	\$3,750,000		\$50,000		\$3,750,000
	TOTAL COLLEGE AREA CAPITAL PROJECTS	\$147,787,150		\$67,635,150		\$52,727,150